

			Baystate Contracting				
	352 Albany Street Springfield, MA 01105 abw_inc@comcast.com			BEST & FINAL			
Bid Opening: 2:00 p.m., August 7, 2023							
Contract Managers: Greg Christo and Delilah Tuccio							
FEDERAL SITES							
DESCRIPTION	QTY	UM	Unit Cost		Total Cost	Unit Cost	Total Cost
Removal of Floor Tile and Adhesives - per square foot	20000	SF	\$8.00	\$	160,000.00	\$ 6.80	\$ 136,000.00
Removal of Cove Base Tile and Adhesives (up to 4") - per lineal foot	2000	LF	\$2.00	\$	4,000.00	\$ 1.70	\$ 3,400.00
Removal of Cove Base Tile and Adhesives (up to 6") - per lineal foot	1000	LF	\$2.00	\$	2,000.00	\$ 1.70	\$ 1,700.00
Removal of Pipe Insulation (up to 8") per lineal foot	500	LF	\$16.00	\$	8,000.00	\$ 13.60	\$ 6,800.00
Mobilization charge for non-unit work (less than 250 square foot)	3	LF	\$1,850.00	\$	5,550.00	\$ 1,572.50	. ,
			YEAR 1 TOTAL		179,550.00	BEST & FINAL YEAR 1 TOTAL	\$ 152,617.50
			Increase Year 1 by <u>5</u> % for YEAR 2	\$	188,527.50	Increase Year 1 by <u>5</u> % for YEAR 2	\$ 160,248.38
			Increase Year 2 by <u>7</u> % for YEAR 3	\$	201,724.43	Increase Year 2 by <u>7</u> % for YEAR 3	
STATE SITES							
DESCRIPTION OF PRODUCTS	QTY	UM	Unit Cost		Total Cost	Unit Cost	Total Cost
Removal of Floor Tile and Adhesives - per square foot	20000	SF	\$8.00	\$	160,000.00	\$ 6.80	\$ 136,000.00
Removal of Cove Base Tile and Adhesives (up to 4") - per lineal foot	1000	LF	\$2.00	\$	2,000.00	\$ 1.70	\$ 1,700.00
Removal of Cove Base Tile and Adhesives (up to 6") - per lineal foot	9000	LF	\$2.00	\$	18,000.00	\$ 1.70	\$ 15,300.00
Removal of Pipe Insulation (up to 8") per lineal foot	500	LF	\$16.00	\$	8,000.00	\$ 13.60	\$ 6,800.00
Mobilization charge for non-unit work (less than 250 square foot)	1	EA	\$1,850.00	\$	1,850.00	\$ 1,572.50	\$ 1,572.50
	•	•	YEAR 1 TOTAL	\$	189,850.00	YEAR 1 reflecting <u>15%</u> Decrease	φ 101,072.00
			Year 2 increase by <u>5%</u> over Year 1	\$	199,342.50	YEAR 2 reflecting <u>15%</u> Decrease	
			Year 3 increase by <u>7%</u> over Year 2	\$	213,296.48	YEAR 3 reflecting <u>15%</u> Decrease	
			Federal & State Year 1	\$	369,400.00	Federal & State Year 1	\$ 313,990.00
			Federal & State Year 2	\$	387,870.00	Federal & State Year 2	\$ 329,689.50
			Federal & State Year 3		415,020.91	Federal & State Year 3	. ,
			GRAND TOTAL	\$	1,172,290.91	GRAND TOTAL	\$ 996,447.27