

Worcester Housing Authority FY-2023 State Capital Improvements Plan (CIP)

Project Name	Development	Year 2022	Year 2023	Year 2024	Year 2025	Year 2026
FF: Exterior Deck Egress Walkways	GREENWOOD STREET APTS 667-02	\$1,715.80				
Building Envelope	Scattered Site 705-01	\$60,144.58				
Federalization of 705-1 & 705-2 scattered sites	MAIN SOUTH GARDENS 705-01	\$251,782.59	\$13,945.42			
Fire Alarm Systems Upgrade	HAMILTON STREET 689-03	\$28,680.00	\$1,320.00			
Gateway Cities - Economic Opportunity Center	CURTIS APTS 200-02					
Gateway Cities: Units & Rear Staircase Rehab, & Creative Place Making	CURTIS APTS 200-02					
Roof replacement	GREENWOOD STREET APTS 667-02	\$22,928.57	\$207,041.43			
Fire Alarm System Replacement	GREENWOOD STREET APTS 667-02	\$13,744.68	\$26,255.32			
Interior Upgrade	OBERLIN STREET HOMES 689-01	\$23,708.00				
Fire Alarm Replacement (Panels)	CURTIS APTS 200-02	\$30,000.00				
Accessible Ramp and Replace Siding	HAMILTON STREET 689-03	\$138,912.50	\$152,087.50			
Phase 16 Kitchen Modernization	CURTIS APTS 200-02		\$240,804.40			
Unit Renovation Phase 17	CURTIS APTS 200-02		\$23,339.60	\$349,174.37	\$20,736.02	
Kitchen Modernization Phase 18 Final	CURTIS APTS 200-02		\$35,011.35	\$291,257.83	\$253,018.81	
Interior Upgrades Phase II	OBERLIN STREET HOMES 689-01			\$10,743.00		
Window Replacement	GREENWOOD STREET APTS 667-02			\$44,378.51	\$371,820.31	\$297,723.17
Roof Replacement	HAMILTON STREET 689-03					\$52,962.00
Interior Upgrades Phase III	OBERLIN STREET HOMES 689-01					\$25,000.00
Site Improvements Retaining Walls	SCATTERED SITE 705-02					\$39,552.46